Sanitary General - Muncie Sanitary D	istrict Fund 275
(Office, Board, Commission, Department	Institution or Fund)

MUNCIE SANITARY DISTRICT		
(If City or Town Budget, Enter City or Town Name)		(If County Budget, Enter County Name)
	For Calendar Year 2006	county runner

	Item	Total	Approved
I BERGONIA CERTIFORS		Estimate	pp.o.cu
1 PERSONAL SERVICES Salaries and Wages			
-			
411021 Salaries & Wages	\$2,820,000		
	\$0		
	\$0		
	\$0 \$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0 \$0	<b>\$2,93</b> 0,000	
	30	\$2,820,000	
Employee Benefits			
13011 Social Security	\$174,840		
13015 Medicare Expense 13017 PERF	\$40,890		
13017 PERF 13025 Health Insurance	\$169,200		
13026 Life Insurance	\$970,000	Ī	
13027 Wellness Program	\$7,000		
	\$13,000	\$1,374,930	
Other Personal Services			
13036 Work Clothing	\$26,000	1	
13065 Unemployment Compensation	\$26,000	[	
13079 Employee Relations	\$0		
13081 Employee Assistance Program 13085 Instructions & Fees	\$5,000	[	
	\$3,000	\$60,000	
Total Personal Services		\$4,254,930	
SUPPLIES			
O			
Office Supplies			
Office Supplies	\$0		
Office Supplies	\$0 \$0		
Office Supplies	\$0 \$0 \$0		
Office Supplies	\$0		
Office Supplies	\$0 \$0	\$0	
	\$0 \$0 \$0	\$0	
Operating Supplies (2021 Gasoline & Oil	\$0 \$0 \$0 \$0	\$0	
Operating Supplies 2021 Gasoline & Oil	\$0 \$0 \$0 \$0 \$0 \$0	\$0	
Operating Supplies 2021 Gasoline & Oil	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000	\$0	
Operating Supplies 2021 Gasoline & Oil	\$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0	\$0	
Operating Supplies 2021 Gasoline & Oil	\$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes	\$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0	\$0 \$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$205,000 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$205,000 \$0 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$205,000 \$0 \$0		
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies Other Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies Other Supplies	\$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies Other Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies Other Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies Other Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies  Other Supplies 2173 Other Supplies	\$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000 \$205,000	
Operating Supplies 2021 Gasoline & Oil 2023 Tires & Tubes  Repair and Maintenance Supplies 2133 Repair & Maintenance Supplies  Other Supplies 2173 Other Supplies	\$0 \$0 \$0 \$0 \$0 \$140,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000 \$205,000 \$67,000	

	Item	Total	Approved
3 OTHER SERVICES AND CHARGES		Estimate	
Professional Services			
431023 Legal Services	050,000		
431031 Engineering Services	\$50,000 \$62,000		
431051 Recycling Services	\$180,000		
	\$0		
	\$0	\$292,000	
Comment of the same of the sam			
Communication and Transportation 432011 Postage			
132021 Travel	\$2,100		
132031 Telephone	\$600		
	\$116,000		
	\$0	\$118,700	
	1	\$110,700	**
Printing and Advertising			
33011 Printing & Advertising	\$1,800	İ	
	\$0		
	\$0		
	\$0		
	\$0	\$1,800	
Insurance			
34011 Insurance	\$280,000		
	\$280,000		
	\$0		
	\$0		
	\$0	\$280,000	
Thus, A			
Utility Services		Ì	
35011 Electricty 35021 Gas	\$34,000	1	
35031 Water	\$32,000		
35051 Disposal Services	\$11,000	İ	
3.77	\$1,750,000	61 937 000	
	20	\$1,827,000	
Repairs and Maintance			
36012 Repair, Maint. & Constr. (COIT)	\$0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
Rentals			
ALVIANIS		1	
	\$0	j	
	\$0 \$0	ļ	
	\$0	į.	
	\$0	\$0	
D. 1. 0		Φ()	~~~~
Debt Services		ŀ	
	\$0	ļ	
	\$0		
	\$0	ļ	
9015 Promotion of Business	\$0		
	\$2,000	\$2,000	
Other Services and Charges			
9011 Awards & Indemnities	\$3,000	1	
9070 Controller & DP Acetg. Services	\$100,000	1	
9071 Other Services & Charges	\$448,000	1	
9091 Official Bonds	\$400	ļ	
9092 Dues & Subscriptions	\$1,000	\$552,400	i
		\$3,073,900	
Total Other Services and Charges		\$3,073,900	

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						Item	Total Estimate	Approv
4 CAP	ITAL OUTLAYS						ZZZZZZZZZ	
	Land							
	······································	<del></del>	<del> </del>			\$0 \$0		
						\$0		
						\$0		
			·····			\$0	\$0	
	Buildings					••		
						\$0 \$0		
						\$0		Ì
						\$0	,	
		• ****			<del></del>	\$0	\$0	
442015	Improvements Oth Improvements	er Than Build	ing		l			ĺ
44.5013	improvements					\$0 \$0		
						\$0		
			www			\$0		
*						\$0	\$0	
111056	Machinery and Eq	uipment						
444036	Other Equipment Motor Equipment		***************************************			\$40,000 \$0		
444063	Radio Equipment					\$1,000		
4440/1	Surveying Equipmer	nt				\$1,000		
• ***	Other Capital Out	ays			<del>-</del>	\$0	\$42,000	
			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$0		
			· · · · · · · · · · · · · · · · · · ·			\$0 \$0		
						\$0		
				<i>m</i>		\$0	\$0	
		-		Total Capital C	Outlays		\$42,000	
				Total Budget Es	timate		\$7,812,830	
					1		1	
	(I) (We) hereby certif	y that the forego	oing is true and	fair estimate of the ne	cessary ex	pense of the		
	Sanitary General - M							
	(Name of Office, Boa	rd, Commission	n, Department, I	nstitution or Fund)				
				,				
	for the calendar year	2006 for the p	urposes therein	specified.				
	Date this	2nd	day of	August ,	2005			
		2110	day of	August ,	2005			
				<b>x</b> .	tiohost V	Door District 4.1		
				<u>N</u>	nchael K.	Rost, District Adı	ninistrator	
							<del></del>	
				***************************************				

Signature and Title of Officer(s) or Department Head

Sanitation Department - Muncie Sanitary District Fund 275-77	
(Office, Board, Commission, Department, Institution or Fund)	

MUNCIE SANITARY DISTRICT	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

For Calendar Year 2006

Item	Total Fetimate	Approved
\$1,900,000		
	\$1,000,000	
	\$1,900,000	
	ļ	
\$117,800	1	
\$27,550		
	l	
	]	
40,000	\$854,350	
\$25,000		
\$2,000	\$49,000	
	\$2,803,350	
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\$140,000	İ	
\$30,000		
	[	
	\$170,000	
\$200,000		
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	<b>#</b>	
	\$200,000	
\$50,000		
\$50,000		
\$50,000		
\$50,000	050,000	
\$50,000	\$50,000	
\$50,000	\$50,000 \$420,000	
	\$117,800 \$27,550 \$114,000 \$590,000 \$25,000 \$25,000	\$1,900,000 \$117,800 \$27,550 \$114,000 \$590,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$230,000 \$30,000 \$1170,000

3 OTHER SERVICES AND CHARGES Professional Services 431023 Legal Services 431031 Engineering Services			
431023 Legal Services	1		I
+5 TO 5 1 Engineering Services	\$0		
431051 Recycling Services			1
To the state of th			
		\$0	
Communication and Transportation	****		1
132011 Postage 132021 Travel	\$200 \$0		
432031 Telephone	\$14,000		
The state of the s	\$14,000		ĺ
		\$14,200	
70.1.11			
Printing and Advertising 433011 Printing & Advertising	#200		
	\$200		
	<del></del>		
		\$200	
Insurance			
insurance i34011 Insurance	6290 000	1	ĺ
a root mayor	\$280,000		İ
	<u> </u>		
		ļ	
		\$280,000	
Hellitz Comiton			
Utility Services  35011 Electricity	\$20,000		
35021 Gas	\$20,000		
135031 Water	\$10,000	ļ	
35051 Disposal Services	\$1,750,000		
	_	\$1,808,000	
Repairs and Maintance			
36012 Repair, Maint. & Constr. (COIT)			
	<u> </u>	\$0	
Rentals		1	
		İ	
		į	
	<del>  </del>	\$0	
Debt Services		-	
		İ	
	<b> </b>		
39015 Promotion of Business	<del> </del>	\$0	
	<del> </del>	30	
Other Services and Charges		-	
39011 Awards & Indemnities	\$3,000		
39070 Controller & DP Acetg. Services			
39071 Other Services & Charges 39091 Official Bonds	\$250,000	į	
39091 Official Bonds 39092 Dues & Subscriptions	<del> </del>	\$2.52 (VO)	
		\$253,000 \$2,355,400	
Total Other Services and Charges		J2,333,4(K)	
	1	1	

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		Estimate	" Approve
4 CAPITAL OUTLAYS Land			
Lanu		_	
		-	
		\$0	
Buildings			
Dunangs			
		\$0	
Improvements Other Than Building			
443015 Improvements	\$0		
		\$0	
Machinery and Equipment			
444056 Other Equipment	\$0		
444057 Motor Equipment 444063 Radio Equipment	\$0		
444071 Surveying Equipment			
		\$0	
Other Capital Outlays			
		\$0	• •••
Total Capital Outlay	's	\$0	
Total Budget Estimat	e	<b>\$</b> 5,578,750	
(I) (We) hereby certify that the foregoing is true and fair estimate of the necessar	y expense of the		
Sanitation Department - Muncie Sanitary District Fund 275-77 (Name of Office, Board, Commission, Department, Institution or Fund)			-
for the calendar year 2006 for the purposes therein specified.			
D. All			
Date this 3rd day of August, 2005			
Robe	ert G. Smith, Jr., Supe	rintendent	
- Washington and Allert Annual Control of the Contr			
		**************************************	·
		NT .	<del></del>
Sig	nature and Title of Of or Department Hea	theer(s)	
	or recharation ties		

Engineering Department - Muncie Sanitary District Fund 275-78	
(Office, Board, Commission, Department, Institution or Fund)	

		•	•	, ,	,
MUNCIE SANITARY DISTRICT					
(If City or Town Budget, Enter City or Te	own Nan	ne)			(If County Budget, Enter County Name)

For Calendar Year 2006	(If Co	(If County Budget, Enter County Name)		
1 PERSONAL SERVICE	Item	Total Estimate	Approved	
Salaries and Wages 411021 Salaries & Wages	\$640,000			
		\$640,000		
Employee Benefits 413011 Social Security 413015 Medicare Expense	\$39,680			
413017 PERF 413015 Health Insurance 413026 Life Insurance	\$9,280 \$38,400 \$180,000		,	
413027 Wellness Program		\$267,360		
Other Personal Services 413036 Work Clothing 413065 Unemployment Compensation 413079 Employee Relations	\$4,000 \$1,000			
413081 Employee Assistance Program 413085 Instructions & Fees  Total Personal Service	\$500	\$5,500 \$912,860		
2 SUPPLIES Office Supplies	55	7712,000		
		\$0		
Operating Supplies 422021 Gasoline & Oil 422023 Tires & Tubes	\$0			
		\$0		
Repair and Maintenance Supplies 422133 Repair & Maintenance Supplies	\$3,000			
		\$3,000		
Other Supplies 422173 Other Supplies	\$15,000			
		\$15,000		
Tolal Supplies	3	\$18,000		

	Item	Total Estimate	Approve
OTHER SERVICES AND CHARGES Professional Services			
31023 Legal Services	\$0		
31031 Engineering Services	\$62,000		
31051 Recycling Services	402,000		
	-	\$62,000	
Communication and Transportation 32011 Postage	*****		
22021 T-0001	\$500		
32031 Telephone	\$0		
SENST TOTAL MORE	\$90,000		
		\$90,500	
Printing and Advertising			
33011 Printing & Advertising	\$600		
		0000	
•		\$600	
Insurance 34011 Insurance	\$0		
	30		
		\$0	
Heilieu Comingo			**************************************
Utility Services 35011 Electricty	\$14,000		
35021 Gas	\$4,000	İ	
35031 Water	\$1,000		
35051 Disposal Services	333777		
	-	\$19,000	
Repairs and Maintance			
36012 Repair, Maint. & Constr. (COIT)	\$0		
		\$0	
Rentals		φυ	
ANDIONI			
		\$0	
Debt Services			
9015 Promotion of Business		\$0	
Other Services and Charges			
9011 Awards & Indemnities	\$0		
9070 Controller & DP Acetg. Services 9071 Other Services & Charges	6160.000		
9091 Official Bonds	\$150,000		
9092 Dues & Subscriptions	\$1,000	\$151,000	
Total Other Services and Charges	\$1,000	\$323,100	
	, (=		

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	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
		\$0	
Buildings			
		<b>\$</b> 0	
Improvements Other Than Building 443015 Improvements		40	
		\$0	
Machinery and Equipment 444056 Other Equipment	\$40,000		
444057 Motor Equipment 444063 Radio Equipment	\$0 \$1,000		
444071 Surveying Equipment	\$1,000	\$42,000	
Other Capital Outlays		542,(RA)	
		İ	
		\$0	
Total Capital Outlays	=	\$42,000	
Total Budget Estimate		\$1,295,960	
(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary e	expense of the		
Engineering Department - Muncie Sanitary District Fund 275-78 (Name of Office, Board, Commission, Department, Institution or Fund)			<del></del>
for the calendar year 2006 for the purposes therein specified.			
Date this 3rd day of August , 2005			
David A	Osborn, Engineeri	ng Director	
	· · · · · · · · · · · · · · · · · · ·		***************************************
Signa	ture and Title of Off	řicer(s)	************

or Department Head

### **BUDGET ESTIMATE FOR**

Administrative Office - Muncie Sanitary District Fund 27:  (Office, Board, Commission, Department, Institution or Fu	5-79 md)
MUNCIE SANITARY DISTRICT	<i>.</i>
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

For Calendar Year 2006 ltem Total Approved Estimate 1 PERSONAL SERVICES Salaries and Wages 411021 Salaries & Wages \$280,000 \$280,000 **Employee Benefits** 413011 Social Security 413015 Medicare Expense \$17,360 \$4,060 413017 PERF \$16,800 413025 Health Insurance 413026 Life Insurance \$200,000 \$2,000 413027 Wellness Program \$13,000 \$253,220 Other Personal Services 413036 Work Clothing \$0 413065 Unemployment Compensation 413079 Employee Relations \$0 413081 Employee Assistance Program 413085 Instructions & Fees \$5,000 \$500 \$5,500 **Total Personal Services** \$538,720 2 SUPPLIES Office Supplies \$0 **Operating Supplies** 422021 Gasoline & Oil 422023 Tires & Tubes \$0 Repair and Maintenance Supplies 422133 Repair & Maintenance Supplies \$2,000 \$2,000 Other Supplies 422173 Other Supplies \$2,000 \$2,000 **Total Supplies** \$4,000

	Item	Total Estimate	Approve
OTHER SERVICES AND CHARGES			
Professional Services 431023 Legal Services			
431031 Engineering Services	\$50,000		
131051 Recycling Services	\$180,000		
	3180,000		
		\$230,000	
Communication and Transportation			
	\$1,400		
132021 Travel 132031 Telephone	\$600 \$12,000		
	\$12,000		
		\$14,000	
Printing and Advertising			
33011 Printing & Advertising	\$1,000		
		İ	
		\$1,000	
Insurance			
34011 Insurance	\$0	1	
		İ	
		\$0	
Utility Services	1		
35011 Electricty		l	
35021 Gas			
35031 Water		1	
35051 Disposal Services		1	
		\$0	
Repairs and Maintance			
36012 Repair, Maint. & Constr. (COIT)			
		\$0	
Rentals			
D.L.C.		\$0	
Debt Services			
9015 Promotion of Business	\$2,000	\$2,000	
Other Services and Chause	92,000	\$2,000	
Other Services and Charges 9011 Awards & Indemnities	40		
9070 Controller & DP Acctg. Services	\$0 \$100,000	1	
9071 Other Services & Charges 9091 Official Bonds	\$48,000		
9091 Official Bonds 9092 Dues & Subscriptions	\$400		
	\$0	\$148,400	
Total Other Services and Charges	F	\$395,400	
		1	
4			

	Ken	Estimate	Approve
4 CAPITAL OUTLAYS Land			
			<u>.</u>
		\$0	
Buildings			
		\$0	
Improvements Other Than Building 443015 Improvements			
The state of the s			
		\$0	
Machinery and Equipment 444056 Other Equipment	\$0		
444057 Motor Equipment 444063 Radio Equipment	\$0		
444071 Surveying Equipment			
Other Contract Contract		\$0	
Other Capital Outlays			
		60	
Total Capital Outlays		\$0 \$0	
Total Budget Estimate	.	\$938,120	
		<u> </u>	
(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary	expense of the		
Administrative Office Manais Series Division Division 1075 70			
(Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2006 for the purposes therein specified.			
Data this 2nd ) (			
Date this <u>3rd</u> day of <u>August</u> , 2005			
Michae	l K. Rost, District Ad	ministrator	
•	·		
Sign	nature and Title of Off	icer(s)	
	or Department Head	i	

8290 Sanitary Cumulative Building - Muncie Sanitary District Fund 423-77
(Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT		
(If City or Town Budget, Enter City or Town Name)		(If County Budget, Enter County Name)
	For Calendar Vear 2006	•

For Calendar Year 2006			
PERSONAL SERVICES Salaries and Wages	Item	Total Estimate	Approved
		- - - - - - - - -	
Employee Benefits			
Other Personal Services			
Total Personal Services SUPPLIES Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Tolal Supplies			

OTHER SERVICES AND CHARGES	Item	Total Estimate	Approved
Professional Services			
Communication and Transportation			
Printing and Advertising			
- Timing and Advertising			
		ŕ	
Insurance			
			*****
Utility Services			
D			
Repairs and Maintance			
Rentals			<del></del>
Debt Services			, ,
Other Services and Charges 71 Other Services & Charges	\$998,477		
Total Other Services and Charges		\$998,477 \$998,477	

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
		_	
		-	
Buildings			
Improvements Other Than Building			
		-	
		1	
Machinery and Equipment			
Other Capital Outlays			
Control Curinys			
Total Capital Outlays			
Total Budget Estimate		\$998,477	
•			
		·	
(I) (IVa) harshy confile that the Constitution of the Constitution			
(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary  8290 Sainitary Cumulative Bulding - Muncie Sanitary District Fund 423-77			
(Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2006 for the purposes therein specified.			
Date this 3rd day of August,2005			
David A	. Osborn, Engineer	ing Director	
			·····
Sign	ature and Title of Ot or Department Hea	ficer(s) d	

506			3	
***************************************				
ID	YEAR	CO	TVPE	KEV

CITY OR TOWN OF Sanitary District of Muncie, Indiana

)elaware	COUNTY.	INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - <u>8201 San. Gen.</u> FUND 275 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTI	MATED AMOUN	TS TO BE REC	EIVED
		-A-	-B-	-x-	
		July 1, 2005	Department of	Jan. 1, 2006	Department of
		to	Local Government	to	Local Governmen
отн	ER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0111	ER TARLS.	100.31, 2003		Dec. 31, 2000	
0201	Intangibles Tax - Financial Institutions	\$35,492		\$70,000	
0202	Auto and Aircraft Excise Tax	\$180,153		\$350,000	I
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)			\$833,000	
0217	Commercial Vehicle Excise Tax			\$28,300	
LICE	ENSES AND PERMITS:				
3101	Dog Licenses				
2.500					
3200	Sewer Tap Permits	\$1,000		\$2,000	
3201	Building Permits		l		
					<u> </u>
	W				<u></u>
3202	Street and Curb Cut Permits	******		***************************************	l
INTE	RGOVERNMENTAL REVENUE:	İ			
1300	Federal Payments In Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHA.	RGES FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINE	S AND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MISC	CELLANEOUS REVENUE:				
6100	Interest on Investments	\$5,000		\$10,000	
	Rental Property				***************************************
OTH	ER FINANCING SOURCES:				
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF		***************************************		······
5205	Transfer From Utility				<del></del>
				***************************************	
2402	Transfer Station Fees				
	17 To 17 Million and a second				***************************************
					interest of the second
	WALKERS AND CONTROL OF THE STREET OF THE STR				ner vitale de l'Ar
	VP-14 10 10 10 10 10 10 10 10 10 10 10 10 10				
9999	Total Columns A and B	\$698,508		\$1,293,300	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the Department of Local Government Finance.

( CAGIT ) means County Adjusted Gross Income Tax.

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ID	YEAR	$\overline{co}$	TVPE	KEV

CITY OR TOWN OF Sanitary District of Muncie, Indiana

Delaware

\_ COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - <u>8290 San. Cum. Bldg.</u> FUND 423 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTI	MATED AMOUN	TS TO BE REC	EIVED
		-A- July 1, 2005 to	-X- Department of Local Bovernment Finance	- <b>B</b> - Jan. 1, 2006 to	-X- Department of Loca Government
отн	ER TAXES:	Dec. 31, 2005		Dec. 31, 2006	Finance
0201	Intangibles Tax - Financial Institutions	\$5,041		\$10,000	
0202	Auto and Aircraft Excise Tax			\$50,000	<del></del>
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	Commercial Vehicle Excise Tax	\$1,915		\$4,020	l
LICI	ENSES AND PERMITS:	ļ			
	Dog Licenses				
5.0.	Dog Mediada				
and the same of the same					
3201	Building Permits				
				**************************************	***************************************
3202	Street and Curb Cut Permits				
INTE	ERGOVERNMENTAL REVENUE:				
1300	Federal Payments In Lieu of Taxes				
1121	Federal Matching Funds		*		***************************************
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution - General				
1504	Cigarette Tax to CCIF				***************************************
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
СНА	RGES FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees	*****			
	All delications and the second				
FINE	S AND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
	The state of the s				
MISC	CELLANEOUS REVENUE:				
	Interest on Investments	\$4,000		\$8,000	
	Rental Property	<del></del>		\$6,000	**************************************
	The second secon				
OTH	ER FINANCING SOURCES:				
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				***************************************
5205	Transfer From Utility				
5210	Barrett Law Collections	<u> </u>		220,000	
z # 1M	. AMILON DAW CONCORDING	\$5,000		\$30,000	
	the second secon				
	Martin Martin Martin and Martin All Control of the Control of the Association of the Control of				
	THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT THE COLUMN TO A STREET OF THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT THE COLUMN TO THE COLUMN TWO IS NOT THE				······
9999	Total Columns A and B	\$41,549		\$100.000	
	· Out Coldinis /1 and 1)	341,349	<del></del> ]=	\$102,020	***************************************

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance .

( CAGIT ) means County Adjusted Gross Income Tax.

Notice is hereby given the taxpayers of the Muncie Sanitary District of Muncie, Indiana, that the Board of Sanitary Commissioners of Muncie, Indiana, at City Hall Auditorium on August 30, 2005, at 6, will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Board of Sanitary Commissioners will meet at City Hall Auditorium on September 13, 2005, at 6:00 PM to adopt the following budget: . 2005, at 6:00 PM

# **BUDGET ESTIMATE**

pavers appearing at il nny Auditor, ten or m publication of the ta ate an appeal against	The Property Tax Replacement Credit used to reduce the rate for this unit is	The 2005estimated maximum levy limitation for this unit is	TOTAL						Cum. Bldg.	Debt	General		Fund Name B	-	Complete detail of the budget estimates by fund and/or department may be seen at the City Controller Office.
he hearing shall ore taxpayers ob ore taxpayers ob x rates charged the notice of tax to taxpayers of b	ement Credit us	mum levy limita	\$8,811,307						\$998,477	\$0	\$7,812,830		Budget Estimate	2	dget estimates by
have an opportunity to jecting to the levies national The County Auditor of the rates published by the rates published by the	ed to reduce the rate f	tion for this unit is	\$7,198,746						\$1,000,000.00		\$6,198,746.00	maximum levy limitations)	Maximun Estimated Funds To Be Raised (including appeals and levies exempt from	u	/ fund and/or departm
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1. County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of after publication of the tax rates charged. The County Auditor will then forward the objection initiate an appeal against the notice of tax rates published by the County Auditor if less than supplication of the notice to taxpayers of budget estimates and tax levies published by the unit.	for this unit is	\$7,275,000.00											Excessive Levy Appeals (included in Column 3)	4	ent may be seen at th
to IC 6-1.1-17-13, a partment of Local Go objection petition to less than seventy-five by the unit.	\$0.00		\$6,947,530						\$864,195	\$0	\$6.083.335		Current Tax Levy	Us.	he City Controller Of
fter the tax lev wernment Fina Department o percent (75%)														v	troller Office.
ies havence by f Loca			TO										29		ī
ve been deter villing a peti l Governmen eobjecting ta			TOTAL										Fund Name	<b>!</b>	
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the \(epsilon\) County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County after publication of the tax rates charged. The County Auditor will then forward the objection petition to Department of Local Government Finance for considerinitiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of theobjecting taxpayers were not objection of the notice to taxpayers of budget estimates and tax levies published by the unit.			TAL										and Name Budget Estimate	2	Net Assessed Val
we been determined, fixed by the appropriate governing tiling a petition with the County Auditor. The petition I Government Finance for consideration. However, a geobjecting taxpayers were not objecting taxpayers on the objecting taxpayers on the objecting taxpayers on the objecting taxpayers on the objecting taxpayers on the objecting taxpayers on the objecting taxpayers of taxpayers of taxpaye			TAT									maximum levy limitations)	Budget Estimate	1 2 3	Net Assessed Valuation \$1
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1, 1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by Illing a pention with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. The County Auditor will then forward the objection petition to Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.			TAL										Budget Estimate (		Net Assessed Valuation \$1,910,995,000

August 2, 2005

Muncie Sanitary District Administrator

Michael K. Rost

Be it Resolved by the Muncie Sanitary District of Muncie, Indiana: That for the expenses of the Muncie Sanitary District government and its institutions for the year ending December 31, 2005, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of the Muncie Sanitary District government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

BOARD OF SANITARY COMMISSIONERS
This ressolution shall be in full force and effect

from and after its passage and approval by the Board of Sanitary Commissioners.

Board of Sanitary Commissioners.

Adopted with the following vote on September 13, 2005

Board Mymber

Board Member

Board Member

Nay

Board Member

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Board Member

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# BUDGET REPORT FOR

						8 2 9 0						8 2 8 0						8 2 0 1			504
	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES	FUND: Sanitary Cum. Bldg. 423	9999 IOTAL	_	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES	FUND: Sanitary Debt Service 321	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES	FUND: Sanitary General 275		YEAR CO TYPE KEY	ĺ
	\$998,477		\$998,477			DEPARTMENT:	\$0		\$0			DEPARTMENT:	\$7,812,830	\$42,000	\$3,073,900	\$442,000	\$4,254,930	DEPARTMENT: _	PUBLISHED BUDGET APPROPRIATION	TAXING UNIT	Muncie Sanitary District for 2006
FUND(ONLY IF DEPARTMENTALIZED)																			AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJU OR BOARD BOA		
MENTALIZED)						FUNCTION:						FUNCTION:					The state of the s	FUNCTION:	ROVED BY TAX ADJUSTMENT BOARD		
																			REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE	COUNTY	Delaware

	503
YEAR	
S	
TYPE	
KEY	
FUZ	

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2006

	FUND	TAXING UNIT
(This form is to be perpared for each fund that requires either a tax rate or an appropriation)	8201 Sanitary District General Fund 275	Muncie Sanitary District
at requires either a tax rate or an appropriati	NET ASSESSED VALUATION	COUNTY
on)	\$1,910,995,000	Delaware

(NOT TO BE PUBLISHED)

			.3244	17. Net Tax Rate on Each One Hundred Dollars of Taxable Property
			\$6.198,746	16. Net Amount to be Raised
	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	15. Levy Excess Fund Applied to Current Budget
			\$6,198,746	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
				13. Property Tax Replacement Credit from Local Option Tax
			\$6,198,746	12. Amount to be raised by tax levy (add lines 10 and 11)
			\$25,735	same period)
				11. Operating balance ( not in exess of expense January 1st to June 30, less miscellaneous revenue for
			\$6,173,011	10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)
			\$5,875,108	9. Total Funds (add lines 6, 7, 8a and 8b)
			\$1,293,300	1
			\$698,508	a. Total Column A Budget Form 2
				(Schedule on File):
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year
			\$3,101,275	7. Taxes to be collected, present year (December Settlement)
			\$782,025	6. Actual balance, June 30 of present year
				FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			\$12,048,119	5. Total funds required (add lines 1, 2, 3, 4a and 4b)
				b. Not repaid by December 31 of present year
			<del> </del>	a. To be paid not included in lines 2 or 3
				- 1
			# 1, # 0 0 m 0 0	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			\$4 235 289	
			0.00,210,70	Necessary expenditures [ulv   to December 3] of present year to be made from appropriation
			\$7.817.830	Total budget estimate for incoming year
CONTROL BOARD AND STATE TAX BOARD FENAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:

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	1

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2006

		FUND	TAXING UNIT	
( NOT TO RE PITELISHED	(This form is to be perpared for each fund that requires either a tax rate or an appropriation	8290 Sanitary Cumulative Building Fund 423	Muncie Sanitary District	
ISHED	it requires either a tax rate or an appropriation)	NET ASSESSED VALUATION	COUNTY Delaware	
		\$1,910,995,000	G.	

17. Net Lax Rate on Each One Hundred Dollars of Taxable Property	16. Net Amount to be Raised	d to Current Budget	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	13. Property Tax Replacement Credit from Local Option Tax	12. Amount to be raised by tax levy ( add lines 10 and 11)	same period)	11. Operating balance ( not in exess of expense January 1st to June 30, less miscellaneous revenue for	10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)	9. Total Funds (add lines 6, 7, 8a and 8b)	1	a. Total Column A Budget Form 2	(Schedule on File):	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	1		FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	5. Total funds required (add lines 1, 2, 3, 4a and 4b)	b. Not repaid by December 31 of present year	a. To be paid not included in lines 2 or 3	4. Outstanding temporary loans	<ol> <li>Additional appropriation necessary to be made July 1 to December 31 of present year</li> </ol>	1	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	Total budget estimate for incoming year	ECEMBER 31st OF INCOMING YEAR:
.0523	\$1,000,000	XXXXXXXXXXXX	\$1,000,000		\$1,000,000	\$539,859		\$460,141	\$1,357,071	\$102,020	\$41,549			\$440,566	\$772,936		\$1,817,212					\$818,735		\$998,477	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET
		XXXXXXXXXXXX																							APPROPRIATING BODY
		XXXXXXXXXXXX																							TAX ADJUSTMENT BOARD
			The second secon																						CONTROL BOARD AND STATE TAX BOARD FENAL ACTION